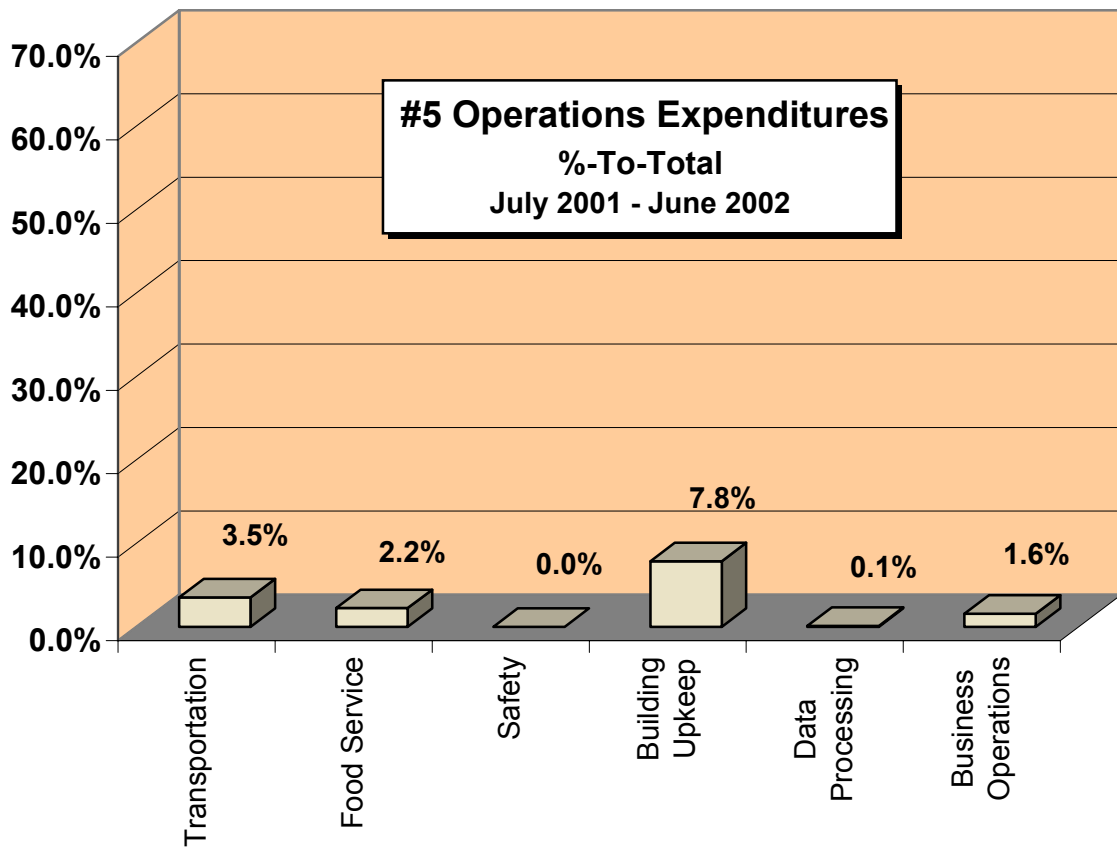


## Middletown Public Schools



District Enrollment (ADM): 2,894	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,037,299	\$358	3.5%
Food Service	\$661,058	\$228	2.2%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,315,524	\$800	7.8%
Data Processing	\$30,268	\$10	0.1%
Business Operations	\$465,320	\$161	1.6%
Operations Expenditures	\$4,509,469	\$1,558	15.3%
Total District	\$29,528,039	\$10,203	100.0%